



- 2021

NASHVILLE PUBLIC LIBRARY

is the heart of our city, and you are the heart of our Library. More than just a place for books, though we have plenty of those, we are a connection point to help our community learn, grow, and thrive.

From the Director

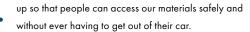
If there's one lesson I've taken from the past year, it's that challenging circumstances can be a catalyst for positive change.

> Long before the onset of COVID-19, the staff at Nashville Public Library (NPL) worked tirelessly to provide the modern, inclusive library that our city deserves. From tools for digital inclusion to resources for young and adult learners to develop literacy, language, STEAM, and other skills, our library constantly evolved to meet the needs of the modern day.

> With the pandemic, we, like so many others across the world, had to try new things in order to continue moving forward. And we were pleasantly surprised at just how good things turned out.

While we had already determined that we needed to provide our popular programs virtually, the pandemic accelerated that plan. Not long after suspending walk-in services in March 2020, we had transitioned many of our programs online culminating in what we now call NPL Universe. This ensured that lonatime fans wouldn't miss our events, while others who were never able to attend in person had the opportunity to do so now. Over the course of this year, nearly 200,000 people tuned in to nearly 5,000 of our virtual offerings.

Then, inspired by what restaurants and other businesses were doing, we implemented our curbside service in June 2020. It's been immensely popular with more than 200,000 customers checking out more than 770,000 items this year. Even as we restore walk-in services, we'll continue offering curbside pick-



While COVID-19 may have provided the "bump" we needed to get these things off of the ground, none of them would have been possible without the fiscal and moral support of our city. Thankfully, Nashville is a city that loves its library dearly, and it shows.

In July, Mayor John Cooper and the Metro Council implemented the city's budget for the 2021-2022 fiscal year with overwhelmingly strong support for NPL. These allocations allow us to bring in additional staff,

enhance existing programs and services, offer Friday hours at multiple NPL locations, and equip us to continue our curbside service. To Mayor Cooper and the Metro Council, I'd like to extend my heartfelt thanks for their continued support of our library.

A major thanks is reserved for you — the private donors who give through the Nashville Public Library Foundation to support us. Motivated by nothing more than generosity and a desire to see your fellow humans excel, your donations have allowed us to continue delivering high quality services at a time when Nashville needs them most. Your contributions allow us to make a meaningful impact on our city and their significance cannot be overstated. Words do not express the depth of gratitude I have for what you do for NPL and for Nashville.

Through hard work, ingenuity, and both public and private support, we've been able to achieve things this year we weren't sure were possible and deliver services to our customers in completely new ways. Even as we continue to do so, we're already looking to the future to ensure that we don't just "return to normal" — we want to be even better than before.

And with your continued support, I know we will.

Sincerely

Kent Oliver

Director, Nashville Public Library

From the President



It's been a tremendous year for all of us. Our world changed dramatically and continues to change. One thing that has not changed is your dedication to the Nashville Public Library Foundation. You stayed with us. You trusted us. And with your continued support and generous gifts, you allowed us to give more than \$60 million to the Library since our founding.

These funds allowed the Library to pivot quickly and respond in real time to our community's needs. This looked like,

- Adapting critical programming to the take place virtually ensuring the patron's safety while continuing the Library's great work.
- Developing curbside service to ensure that patrons could pick up materials safely.
- Expanding our e-materials to give patrons everywhere access to materials.

The past year also called upon us as a Foundation to think creatively about our work. This looked like moving our Gala and Picnic with the Library to virtual formats. Our virtual Gala celebrated the life-changing work of the Library and the individuals who make that work happen. Picnic with the Library, which raised the most funds ever this past year, celebrated our award winning Wishing Chair Productions while highlighting the critical work our Library does to support our youngest patrons. We also made changes to the way we communicate with our donors and supporters to ensure that even if we could not be

together, you were still aware of all of the happenings in the Library. We are excited not to see last year as a blip but to instead incorporate our lessons learned into a new way of operating.

All this to say though, we've missed seeing you. We are so excited that as of the end of October 2021, all 21 of our branches are physically open to the public again. We are looking forward to those face-to-face interactions and for your continued support of our city's greatest treasure: Nashville Public Library.

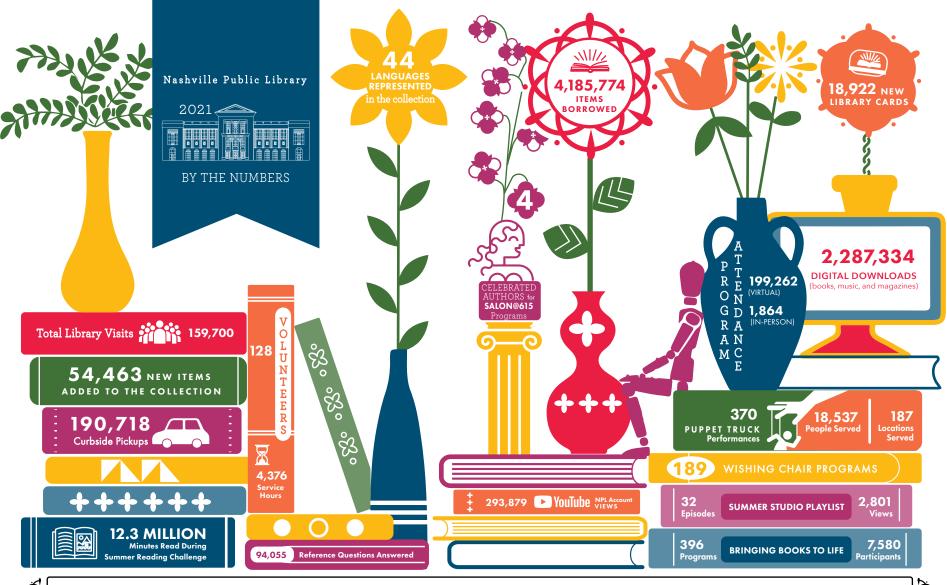
Gratefully,

Shawn Bakker

President, Nashville Public Library Foundation

ShanBahu





Our Library helps Nashville grow together.



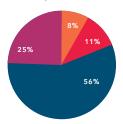
Financials

As a department of Metro Nashville, Nashville Public Library receives the majority of its funding directly from the city. The Nashville Public Library Foundation was created in 1997 to enhance the library's programs, facilities and collections beyond the city's budget. We are pleased to share our joint fiscal story and showcase how a thriving partnership between local government funding and private philanthropy makes a difference for library patrons and the city of Nashville.

NASHVILLE PUBLIC LIBRARY FINANCIALS

CAPITAL BUDGET

The capital budget funds the library's physical footprint and uses bond proceeds to support construction, renovation and large library maintenance equipment.

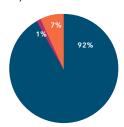


LIBRARY MAINTENANCE AND UPGRADES	338,400
NEW DONELSON LIBRARY SITE / PLANNING	1,022,100
RICHLAND PARK PLANNING	455,000
MATERIALS AND EQUIPMENT PURCHASES	2,346,035

\$4,161,535 TOTAL FY21 CAPITAL BUDGET

OPERATING BUDGET

The operating budget is the annual amount approved by Metro Council to operate the Nashville Public Library System. This includes General Fund Appropriations (personnel, utilities, repairs and other costs associated with operating NPL facilities) as well as support from the Nashville Public Library Foundation and State and Federal Grants.

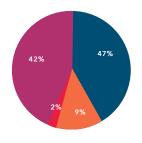


TOTAL FY21 NON-CAPITAL BUDGET	\$32.519.027
DIRECT FUNDING TO NPL	492,671 *
NASHVILLE PUBLIC LIBRARY FOUNDATION	
STATE AND FEDERAL GRANTS	261,056
ADDITIONAL FUNDING	
OPERATING BUDGET	31,765,300

^{*}The Nashville Public Library Foundation provided an additional \$1,941,747 on behalf of NPL and in total contributed \$2.4 million towards library programs, collections and facilities.

NPLF FINANCIALS

The Nashville Public Library Foundation is supported by generous community members dedicated to building a brighter future by empowering one of our city's greatest resources -Nashville Public Library.



REVENUE CONTRIBUTIONS AND SUPPORT

2,823,638 SPECIAL EVENTS net of expenses 630,915 **EARNED INCOME** 122.072 INVESTMENT EARNINGS net of expenses 3,166,363

TOTAL REVENUE \$6,742,988

JULY 1 2020 THROUGH JUNE 30 2021



EXPENSES

SURPLUS

CHILDREN	288,218
TEENS	383,886
LIFELONG LEARNING	562,699
COMMUNITY ENGAGEMENT	114,752
GENERAL PROGRAMMING	153,566
COLLECTIONS	907,280
LIBRARY OPERATIONS	24,017
NPLF OPERATIONS	1,015,019
TOTAL EXPENSES	\$3,449,437

3,293,551

Donors



Generosity is at the heart of what we do.

Nashville Public Library and the Nashville Public Library Foundation thank our donors for their support.

GIFTS OF \$100,000+

Comcast

Sandra Schatten Foundation

Dollar General Literacy Foundation

The James Stephen Turner Family Foundation

Nashville Adult Literacy Council

GIFTS OF \$25,000 to \$99,999

AllianceBernstein

Library Services

Amazon, Inc.

Ellen Martin

Anonymous

The Memorial Foundation

Community Partnership Fund

Juli and Ralph Mosley*

CoreCivic

The Nissan Foundation

Dan and Margaret Maddox Charitable Fund

Jennifer and Eric Paisley, Rechter Family Fund*+

Dollar General

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Carol and Robert Frist Carol K and Robert A Frist M D Fund*+

PNC Bank

Truist Foundation Laura Anne Turner*

HCA Foundation

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Vanderbilt University

Martha R. Ingram, Martha Rivers Ingram Advised Fund*+

West End Home Foundation

Stephanie and John Ingram, John R. Ingram Advised Fund+

Institute of Museum and

- ∧ Deceased
- * Denotes membership in the Carnegie Society
- + Through the Community Foundation of Middle Tennessee

GIFTS OF \$10,000 to \$24,999

Bank of America Merrill Lynch

Barae Desian Solutions

Big Events, Inc.

The Blakney Foundation

Ann and Frank Bumstead*

Anita Cochran*

Cassidy and Dierks Bentley,

RISER Foundation*

Colliers International/Nashville

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Waller Lansden Dortch and Davis

The Willard R. and Frances J. Hendrix Foundation*

Jerry and Ernie Williams*

GIFTS OF \$5,000 to \$9,999

Alianment Nashville

America's Promise Alliance

Anonymous

Aon Corporation

AT&T

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Melinda and leff Balser*

Margaret Behm and Harlan Dodson*

Cynthia and Scott Brooks*

Brown Brothers Harriman and Co

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Clancy Partners, LLC

Community Foundation of Middle Tennessee

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Dowdle Construction, LLC

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Jamie and Billy Eskind, William H. Eskind Advised Fund*+

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FINRA Investor Education Foundation

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Emily and Jan Freitag

Karyn McLaughlin Frist, Karyn McLaughlin Frist Fund*+

Google Fiber

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Jane and Brevard Havnes*

Lucy and Jeff Haynes* HCA TriStar Health

Leslie and Charles Higgins*

Vicki and Rick Holton*

Joe C. Davis Foundation

Lillias and William Johnston*

Susan and Stephen Mathews

Ann Meador and Jonathan Shavne*

GIFTS OF \$5,000 to \$9,999 (continued)

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Kimberly and Brad Paisley*

Prevention is Key Foundation

Marietta Shipley and David McMillan*

Joanne and Joe Sowell*

Brenda and Joe Steakley, The Steakley Family Fund*+

Tennessee Arts Commission



GIFTS OF \$2,500 to 4,999

Kristy and Jon Ayers*

Jean Ann and Barry Banker*

Barbara and Jack Bovender

Sara and Richard Bovender

Andrea Conte and Philip Bredesen*

Lou Ann and Gary Brown*

Tricia and Ben Carswell*

Caterpillar Financial Services Corporation

Scott Chambers*

Corey Chatis*

Karen Davis*

Katherine and William DeLay'

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Kim and David Esquivel*

Bernice and Joel Gordon*

Gwen and Frank Gordon*

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Debbie and Don Holmes*

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Jackie Shrago*

Kay and Keith Simmons*

Susan and W. Lucas Simons*

Patti and Brian Smallwood*

Jeanette and Overton Smith*

Studio Bank

Rebecca and Michael Swan*

Holly Sweetman*

Ellen and Joseph Torrence*

Judy and J. Stephen Turner*

United Health Group

United Way of Metropolitan Nashville

Jessica and Dan Viner*

Peggy and John Warner*

Mandy and Stephen Young*

Mary Zutter and Sam Santoro*

Ronette Adams-Taylor and Lawrence Taylor

GIFTS OF \$1,500 to \$2,499

Beth and Dave Alexander*

Chandra and Harry Allen

Sallie W. and John Bailey

Shawn and Jeremy Bakker*

Bank of America Foundation

Baulch Family Foundation

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Claudia and Gordon Bonnyman*

Martha and Stephen Braun*

Wyeth and Edward Burgess*

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Marie Griffin and Robert Coffey*

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Janetta Flemina*

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Elizabeth and William Hawkins* Humanities Tennessee

IBM International Foundation

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Cassie and Charles Kellev

Emily and Will Kendrick*

Carol and Howard Kirshner*

Kristine Lal onde and Claudio Mosse*

Little Art House

Amy and George Lynch*

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Julia McCown*

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GIFTS OF \$1,500 to \$2,499 (continued)

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Pat Meadows*

Marlee Mitchell*

Trish and Chris Mixon*

Dianne and Kent Oliver*

Libby and Benjamin Page*

Elizabeth and Larry Papel*

Parnassus Books

Roopa and Devang Pastakia*

Joelle and Brant Phillips*

Carol Len and Scott Portis, Foundation' The Portis Family Fund*+

Svlvia Rapoport*

Brenda and Colin Reed, Brenda and Colin Reed Advised Fund*+

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Anne and Charles[^] E. Roos*

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Maria Salas*

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Carolyn Schott

Joyce and Walter Searcy*

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Emily and Rick Theobald

Mary and Brett Thorstad*

Ellen and John Tighe*

Elizabeth C. Walls, Colton Family Advised Fund*+

Cathy and Richard Warren*

Judy and Brian Wilcox*

Betsy and Ridley Wills*

Pam Zimmerman*

GIFTS OF \$1,000 to \$1,499 (continued)

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Wanda and Jerry Lyle

Maxine and Frank Majors

Monica and Alec McDougall

Heather Fairbank and Rusty Miller

Meredith Oates

Mary Bufwack and Robert K. Oermann

Arnita and Tim Ozgener

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Emmie and Stephen Rick

Connie and Nathan Ridley

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Beverly and Irvin Small

Amy R. Smith

Elaine and Bob Smyth

Douglas Stolman

Carla and Greg Thurman Barbara Turner

Sarah and Stephen Ward Rvan Wautlet Caroline and Robert West

Jonna and Douglas Whitman

Irene and W. Ridley Wills

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Mimi and Charles Vaughn

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GIFTS OF \$1,000 to \$1,499

1220 Exhibits

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Corinne and Brock Kidd. Corinne and H.D. Brockwell Kidd Family Fund+













We are grateful to have shared this year with you. For all the ways you support Nashville Public Library

— we thank you.

